GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:4130
ANSWERED ON:20.04.2005
FUNDS TO NGOs
Joshi Shri Pralhad Venkatesh

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the funds provided to NGOs working for eradication and control of AIDS during the last three years and for the current year,State-wise;

(b) whether such NGOs have fully utilized such funds and are drawing up any specific packages for the purpose of eradication and control of AIDS;

(c) whether on the basis of such packages of NGOs the Government has come out with any constructive programmes for the control of AIDS; and

(d) if so, the details thereof?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE (SMT. PANABAKA LAKSHMI)

(a) Under the National AIDS Control Programme -II, the Funding of NGOs has been decentralized to the respective State AIDS Control Societies (SACS). NACO does not fund any NGO directly but provides detailed Operational and Costing Guidelines to SACS. A statement containing the information about the funds approved for NGOs in annual action plans of SACS for undertaking Targeted Interventions and Community Care Centres during last 3 years is annexed.

(b) to (d). The funds to the NGOs are allocated by respective SACS to undertake Targeted Interventions among groups which are highly vulnerable to HIV such as Commercial Sex Workers (CSWs), Men who have sex with men (MSMs), Injecting Drug Users (IDUs), Truckers, Migrant Workers; and providing care and out reach services for people living with HIV/ AIDS. The funds so allocated, are utilized by NGOs as per the approved budget by SACS based on NACO guidelines. The funds are released to the NGOs on the basis of the progress report in terms of utilization of funds by them for first six months and their capacity to utilize the funds for next 6 months. In case it is found that the utilization of funds is not satisfactory and there is shortfall in achievement of targets, SACS can withdraw the project and stop further funding. As such proper care is being taken by SACS for complete and proper utilization of funds by NGOs. There is a continuous interaction between SACS and NGOs with regard to progress of the programme. The feed back provided by NGOs are taken into consideration while formulating the guidelines for implementation of the interventions.

ANNEXURE

Statement as refered to in part (a) of the L.S.U. question No. 4130 for 20.4.2005 on Approved Annual Action Plans for Targeted Interventions and Community Care Centres

		2002-03 (Rs. in lakhs)		2003-04 (Rs. in lakhs)		2004-05 (Rs. in lakhs)	
S.No.	State	NGO Support for Tis	Community Care Centres	NGO Support for Tis	Community Care Centres	NGO support for Tis	Community Care Centres
1.	A&N Islands	15.82		20.00		35.00	15.00
2.	Ahmedabad	6.25		170.00	10.00	195.00	20.00
3.	Andhra Pr.	151.76	67.40	1000.00	84.00	1100.00	85.00
4.	Arunachal Pradesh	15.51		40.00		50.00	15.00
5.	Assam	172.00		225.00	30.00	300.00	30.00
6.	Bihar	95.51		100.00	20.00	200.00	20.00

7	Chandigarh	35.00		50.00	10.00	80.00	15.00
8.	Chattisgarh	40.00		60.00		80.00	20.00
9.	Chennai	95.00	35.00	105.00	45.00	110.00	30.00
10.	D&N Haveli	8.28		15.00		20.00	15.00
11.	Daman & Diu	10.00		15.00		25.00	15.00
12.	Delhi	126.18		150.00	45.00	240.00	45.00
13.	Goa	57.00		63.00	20.00	75.00	30.00
14.	Gujarat	38.10		900.00	15.00	850.00	30.00
15.	Haryana	110.00		150.00		100.00	20.00
16.	Himachal Pradesh	40.00			20.00	85.00	15.00
17.	J & K	40.00		30.00		40.00	20.00
18.	Jharkhand	40.00		50.00		90.00	10.00
19.	Karnataka	165.00	87.65	280.00	100.00	400.00	100.00
20.	Kerala	66.58		95.00	40.00	100.00	50.00
21.	Lakshadweep	9.00		15.00		15.00	10.00
22.	Madhya Pradesh	144.92		180.00	20.00	150.00	20.00
23.	Maharashtra	150.00	75.00	250.00	40.00	300.00	50.00
24.	Mumbai (MC)	200.00	47.00	170.00	47.00	200.00	60.00
25.	Manipur	234.75	112.65	325.00	115.00	380.00	115.00
26.	Meghalaya	26.00		35.00		50.00	15.00
27.	Mizoram	92.00		115.00	20.00	135.00	15.00
28.	Nagaland	165.00	62.50	170.00	20.00	250.00	50.00
29.	Orissa	17.00		250.00		220.00	15.00
30.	Pondicherry	16.00		20.00	20.00	9.00	15.00
31.	Punjab	16.00		170.00		150.00	20.00
32.	Rajasthan	99.81			20.00	160.00	30.00
33.	Sikkim	15.00		25.00		30.00	15.00
34.	Tamil Nadu	400.00	100.00	400.00	100.00	400.00	100.00
35.	Tripura	36.00		40.00		40.00	15.00
36.	Uttaranchal	15.26		50.00		37.00	20.00
37.	Uttar Pradesh	259.21		500.00	20.00	400.00	20.00
38.	West Bengal	160.00		700.00	35.00	800.00	35.00
Total		3383.94	587.20	6933.00	896.00	7901.00	1220.00